

KBE APPROVAL DATE: October 2004

**ERLANGER-ELSMERE IND. SCHOOL DISTRICT FACILITIES PLAN****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Lloyd High School	Transitional	9-12 Center	570/750
2. Middle			
a. Tichenor Middle School	Permanent	6-8 Center	506/767
<b>(addition of 6th grade center will change this school to a 7-8 Center)</b>			
3. Elementary			
a. Arnett Elementary School	Permanent	PS-5 Center	274/275
b. Howell Elementary School	Permanent	K-5 Center	272/250
c. Lindeman Elementary School	Permanent	K-5 Center	291/350
d. Miles Elementary School	Permanent	K-5 Center	286/300

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)**

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. <u>Lloyd High School</u>	100,500 sf.		
650 Student capacity on a new site adjacent to existing HS		\$12,462,000	\$124.00

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. <u>Tichenor Middle School</u>	95,134 sf.		
Major Renovation to include include window replacement in 1961 wing.		\$118,800	\$1.25

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. <u>Howell Elementary School</u>	32,500 sf.		
Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, fire protections, parking/traffic flow and annunciation systems.		\$2,552,540	\$78.54
Construct:			
2 Standard Classrooms	800 sf.	1,600 sf.	\$222,703
1 Art Classroom	800 sf.	800 sf.	\$111,351
1 Music Classroom	800 sf.	800 sf.	\$111,351
1 Office /Administration Area	1,000 sf.	1,000 sf.	\$139,189

2.	<u>Arnette Elementary School</u>	36,500 sf.			
	Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, fascia panels, electrical, fire protections, parking/traffic flow and annunciation systems. Renovate existing gym into library and two (2) resource rooms, convert present library into 2 classrooms; convert administrative area into storage/resource room.				
	Construct:	1	Phy. Ed /Assembly Area	5,765 sf.	5,765 sf. \$2,740,621 \$75.09
		1	Enlarge cafeteria	835 sf.	835 sf. \$802,426 \$116,223
		1	Office/Admin. Area	2,115 sf.	2,115 sf. \$294,385
3.	<u>Lindeman Elementary School</u>	33,885 sf.			
	Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, windows, ADA compliance, electrical, fire protections, parking/traffic flow/drainage and annunciation systems. Renovate existing gym into library. Renovate existing library into two (2) resource rooms, counselor's office and conference room.				
	Construct:	1	Enlarge cafeteria	1,080 sf.	1,080 sf. \$1,786,472 \$52.72
		1	Phy. Ed /Assembly Area	5,765 sf.	5,765 sf. \$150,324 \$802,426
4.	<u>Miles Elementary School</u>	32,845 sf.			
	Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, windows, electrical, fire protections, parking/traffic flow/drainage and annunciation systems. Renovate existing gym into library. Renovate existing library into conference room, computer lab and faculty lounge. Convert conference room into 2 resource rooms.				
	Construct:	1	Enlarge cafeteria	950 sf.	950 sf. \$1,780,287 \$54.20
		1	Phy. Ed /Assembly Area	5,765 sf.	5,765 sf. \$132,230 \$802,426
5.	<u>Tichenor Middle School (1961 Wing)</u>	95,134 sf.			
	Major Renovation to include; doors, hardware, interior finishes and accessories, HVAC replacement, flooring, electrical, plumbing, restrooms, fire protection and office renovation.				
					\$1,944 \$0.02

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
---

**3. Construction of non-educational additions** or expansions including kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1.	<u>Dietz Auditorium/Sheben Gym</u>			
	Renovations to include fire protection, control booth, sound system, theatrical lighting and replace flooring.			\$287,871

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	<u>Ensor Annex</u>			
	Major Renovation to include; Interior finishes and accessories, roof, plumbing, windows, flooring, fire protection, fire escapes, doors, hardware, annunciation system, HVAC and ADA compliance.			\$3,023,663
2.	<u>Central Office</u>			
	Renovations to include HVAC, fire protection and replace interior stairs.			\$71,966
3.	<u>Vehicle/Maintenance Building</u>			
	Extend fire protection to upper level and annunciation systems.			\$22,140

<b>DISTRICT UNMET NEED</b>	<b>\$28,533,338</b>
----------------------------	---------------------

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Resurface and add 2 new lanes to current track.
2. Resurface tennis courts and repair net standards.
1. Relocate lights at football stadium to rear of stands with metal supports.